

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division**  
**Allocation: First Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,854.3	2,429.7	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
1004 Gen Fund (UGF)		2,812.3										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		41.0										
<b>FY23 Conference Committee Total</b>		<b>2,854.3</b>	<b>2,429.7</b>	<b>86.7</b>	<b>300.8</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.6										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	218.2	218.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		218.2										
<b>FY23 Authorized Total</b>		<b>3,142.1</b>	<b>2,717.5</b>	<b>86.7</b>	<b>300.8</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-81.0	55.1	25.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>3,142.1</b>	<b>2,636.5</b>	<b>141.8</b>	<b>326.7</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.2										
1007 I/A Rcpts (Other)		0.2										
FY2024 PERS Rate Adjustment	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1007 I/A Rcpts (Other)		0.1										
FY2024 Salary and Health Insurance Increases	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.5										
1007 I/A Rcpts (Other)		0.1										
<b>FY24 Adjusted Base Total</b>		<b>3,187.3</b>	<b>2,681.7</b>	<b>141.8</b>	<b>326.7</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>3,187.3</b>	<b>2,681.7</b>	<b>141.8</b>	<b>326.7</b>	<b>37.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Second Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,072.7	2,473.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		2,748.8										
1005 GF/Prgm (DGF)		1.0										
1108 Stat Desig (Other)		322.9										
<b>FY23 Conference Committee Total</b>		<b>3,072.7</b>	<b>2,473.0</b>	<b>134.7</b>	<b>420.6</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.4										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	224.3	224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		224.3										
<b>FY23 Authorized Total</b>		<b>3,368.4</b>	<b>2,768.7</b>	<b>134.7</b>	<b>420.6</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Travel for Anticipated Services Expenditures	LIT	0.0	0.0	-20.6	20.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>3,368.4</b>	<b>2,768.7</b>	<b>114.1</b>	<b>441.2</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
FY2024 PERS Rate Adjustment	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
1108 Stat Desig (Other)		0.4										
FY2024 Salary and Health Insurance Increases	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
1108 Stat Desig (Other)		4.9										
<b>FY24 Adjusted Base Total</b>		<b>3,152.9</b>	<b>2,803.2</b>	<b>114.1</b>	<b>191.2</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>3,152.9</b>	<b>2,803.2</b>	<b>114.1</b>	<b>191.2</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division**

**Allocation: Third Judicial District: Anchorage**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	8,956.2	7,991.5	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
1004 Gen Fund (UGF)		8,678.8										
1005 GF/Prgm (DGF)		11.0										
1007 I/A Rcpts (Other)		266.4										
<b>FY23 Conference Committee Total</b>		<b>8,956.2</b>	<b>7,991.5</b>	<b>117.4</b>	<b>751.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	250.1	250.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.1										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	784.8	784.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		784.8										
<b>FY23 Authorized Total</b>		<b>9,991.1</b>	<b>9,026.4</b>	<b>117.4</b>	<b>751.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	0.0	-44.2	44.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>9,991.1</b>	<b>8,982.2</b>	<b>161.6</b>	<b>751.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.6										
1007 I/A Rcpts (Other)		1.7										
FY2024 PERS Rate Adjustment	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.1										
1007 I/A Rcpts (Other)		0.5										
FY2024 Salary and Health Insurance Increases	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.7										
1007 I/A Rcpts (Other)		0.3										
<b>FY24 Adjusted Base Total</b>		<b>10,117.0</b>	<b>9,098.1</b>	<b>161.6</b>	<b>761.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>10,117.0</b>	<b>9,098.1</b>	<b>161.6</b>	<b>761.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	6,462.7	5,940.1	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
1004 Gen Fund (UGF)		6,314.0										
1005 GF/Prgm (DGF)		6.0										
1007 I/A Rcpts (Other)		142.7										
<b>FY23 Conference Committee Total</b>		<b>6,462.7</b>	<b>5,940.1</b>	<b>191.8</b>	<b>302.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	174.5	174.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		174.5										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	548.7	548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		548.7										
<b>FY23 Authorized Total</b>		<b>7,185.9</b>	<b>6,663.3</b>	<b>191.8</b>	<b>302.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	0.0	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>7,185.9</b>	<b>6,618.6</b>	<b>236.5</b>	<b>302.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	160.0	110.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		160.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.3										
1007 I/A Rcpts (Other)		0.6										
FY2024 PERS Rate Adjustment	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.9										
1007 I/A Rcpts (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.9										
1007 I/A Rcpts (Other)		0.4										
<b>FY24 Adjusted Base Total</b>		<b>7,435.3</b>	<b>6,818.0</b>	<b>236.5</b>	<b>352.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>7,435.3</b>	<b>6,818.0</b>	<b>236.5</b>	<b>352.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Fourth Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	7,313.5	6,757.6	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
1004 Gen Fund (UGF)		6,872.2										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		434.3										
<b>FY23 Conference Committee Total</b>		<b>7,313.5</b>	<b>6,757.6</b>	<b>228.2</b>	<b>252.4</b>	<b>75.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	200.9	200.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.9										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	627.6	627.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		627.6										
<b>FY23 Authorized Total</b>		<b>8,142.0</b>	<b>7,586.1</b>	<b>228.2</b>	<b>252.4</b>	<b>75.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-150.0	69.8	80.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Criminal Justice Litigation to Align with Anticipated Expenditures	TrOut	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
<b>FY23 Management Plan Total</b>		<b>7,992.0</b>	<b>7,286.1</b>	<b>298.0</b>	<b>332.6</b>	<b>75.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer Attorney (03-1238) to Criminal Justice Litigation for Required Legal Expertise	TrOut	-215.0	-215.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-215.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.5										
1007 I/A Rcpts (Other)		1.6										
FY2024 PERS Rate Adjustment	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
1007 I/A Rcpts (Other)		0.8										
FY2024 Salary and Health Insurance Increases	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.5										
1007 I/A Rcpts (Other)		2.9										
<b>FY24 Adjusted Base Total</b>		<b>7,874.2</b>	<b>7,168.3</b>	<b>298.0</b>	<b>332.6</b>	<b>75.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>7,874.2</b>	<b>7,168.3</b>	<b>298.0</b>	<b>332.6</b>	<b>75.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division  
Allocation: Criminal Justice Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,649.3	3,825.9	80.6	677.5	60.3	5.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		4,065.2										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		583.1										
<b>FY23 Conference Committee Total</b>		<b>4,649.3</b>	<b>3,825.9</b>	<b>80.6</b>	<b>677.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Funding to Provide Retention Bonuses to Specific Types of Positions	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,700.0										
Funding to Support Recruiting Efforts	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2023 Exempt 5% COLA	SalAdj	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.3										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	214.7	214.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		214.7										
Align Authority for Statewide Rate Adjustments	Unalloc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		12.5										
Align Authority for Statewide Rate Adjustments	Unalloc	156.9	0.0	0.0	156.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		156.9										
<b>FY23 Authorized Total</b>		<b>3,296.7</b>	<b>2,303.9</b>	<b>80.6</b>	<b>846.9</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Add Attorney 5 (03-1374) to Support the Therapeutic Courts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Align with Anticipated Expenditures in Travel.	LIT	0.0	-23.2	23.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Fourth Judicial District to Align with Anticipated Expenditures	TrIn	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
<b>FY23 Management Plan Total</b>		<b>3,446.7</b>	<b>2,430.7</b>	<b>103.8</b>	<b>846.9</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer Attorney (03-1238) from Fourth Judicial District for Required Legal Expertise	TrIn	215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		215.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1007 I/A Rcpts (Other)		3.6										
FY2024 PERS Rate Adjustment	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		1.0										
FY2024 Salary and Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
<b>FY24 Adjusted Base Total</b>		<b>3,691.6</b>	<b>2,675.6</b>	<b>103.8</b>	<b>846.9</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Department of Law

**Appropriation: Criminal Division**  
**Allocation: Criminal Justice Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Software and Storage for Audio/Visual Evidence in Criminal Cases 1004 Gen Fund (UGF)	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Expand Internet Connectivity for Rural Prosecution Offices 1004 Gen Fund (UGF)	IncOTI	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
<b>24Gov Total</b>		<b>4,441.6</b>	<b>2,675.6</b>	<b>103.8</b>	<b>1,596.9</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division**  
**Allocation: Criminal Appeals/Special Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	8,910.1	7,927.8	177.8	686.8	99.7	18.0	0.0	0.0	55	0	0
1002 Fed Rcpts (Fed)		2,067.6										
1003 GF/Match (UGF)		551.4										
1004 Gen Fund (UGF)		4,940.6										
1005 GF/Prgm (DGF)		23.0										
1007 I/A Rcpts (Other)		1,327.5										
<b>FY23 Conference Committee Total</b>		<b>8,910.1</b>	<b>7,927.8</b>	<b>177.8</b>	<b>686.8</b>	<b>99.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	808.0	808.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		107.3										
1003 GF/Match (UGF)		19.8										
1004 Gen Fund (UGF)		680.9										
FY2023 Exempt 5% COLA	SalAdj	257.4	257.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		34.1										
1003 GF/Match (UGF)		6.3										
1004 Gen Fund (UGF)		217.0										
Align Authority for Statewide Rate Adjustments	Unalloc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
Align Authority for Statewide Rate Adjustments	Unalloc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.7										
<b>FY23 Authorized Total</b>		<b>9,984.5</b>	<b>8,993.2</b>	<b>177.8</b>	<b>695.8</b>	<b>99.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	0.0	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>9,984.5</b>	<b>8,948.5</b>	<b>222.5</b>	<b>695.8</b>	<b>99.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer from Second Judicial District for Required Legal Expertise	TrIn	250.0	0.0	0.0	100.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Transfer to First Judicial District for Required Legal Expertise	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-10.0										
Transfer to Third Judicial District: Anchorage for Required Legal Expertise	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-10.0										
Transfer to Third Judicial District: Outside Anchorage for Required Legal Expertise	TrOut	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-160.0										
FY2024 Salary and Health Insurance Increases	SalAdj	46.7	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.4										
1003 GF/Match (UGF)		5.7										
1004 Gen Fund (UGF)		18.4										
1007 I/A Rcpts (Other)		4.2										
FY2024 PERS Rate Adjustment	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.5										
1003 GF/Match (UGF)		0.9										



## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division**

**Allocation: Criminal Appeals/Special Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 PERS Rate Adjustment (continued)												
1004 Gen Fund (UGF)		11.4										
1007 I/A Rcpts (Other)		2.3										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	Sa1Adj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.3										
1003 GF/Match (UGF)		0.9										
1004 Gen Fund (UGF)		28.7										
1007 I/A Rcpts (Other)		6.2										
<b>FY24 Adjusted Base Total</b>		<b>10,160.4</b>	<b>9,054.4</b>	<b>222.5</b>	<b>615.8</b>	<b>249.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>10,160.4</b>	<b>9,054.4</b>	<b>222.5</b>	<b>615.8</b>	<b>249.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Legal Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer Authority from Protective Legal Services and Support for Required Legal Expertise	TrIn	600.0	200.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0												
Transfer Division Director (03-0028) from Labor and State Affairs for Restructuring Purposes	TrIn	260.2	260.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 130.1												
1007 I/A Rcpts (Other) 130.1												
Transfer Dep Atty Gen (03-0002) and Associated Costs from Deputy Attorney General's Office for Restructuring Purposes	TrIn	526.6	270.9	19.8	232.9	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 409.0												
1005 GF/Prgm (DGF) 10.0												
1007 I/A Rcpts (Other) 107.6												
Transfer 18 Personnel and Associated Costs from Information and Project Support for Restructuring Purposes	TrIn	2,342.3	2,222.6	9.0	104.1	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF) 587.0												
1007 I/A Rcpts (Other) 1,755.3												
Align Services Authority with Anticipated Expenditures	LIT	0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Adjusted Base Total</b>		<b>3,729.1</b>	<b>2,829.7</b>	<b>28.8</b>	<b>861.0</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>3,729.1</b>	<b>2,829.7</b>	<b>28.8</b>	<b>861.0</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**

**Allocation: Statehood Defense and Resource Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer 27 Personnel and Associated Costs from Natural Resources for Restructuring Purposes	TrIn	8,803.1	4,616.2	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)		4,582.5										
1007 I/A Rcpts (Other)		1,285.1										
1105 PF Gross (Other)		2,935.5										
Transfer 11 Personnel and Associated Costs from Environmental Law for Restructuring Purposes	TrIn	2,241.4	1,720.1	10.0	502.3	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		917.1										
1007 I/A Rcpts (Other)		786.8										
1055 IA/OIL HAZ (Other)		537.5										
Transfer 14 Personnel and Associated Costs from Transportation for Restructuring Purposes	TrIn	3,217.5	2,538.2	33.5	617.4	28.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		401.7										
1007 I/A Rcpts (Other)		2,615.5										
1061 CIP Rcpts (Other)		200.3										
Transfer from Labor and State Affairs for Restructuring Purposes	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
Transfer to Protective Legal Services and Support for Required Legal Expertise	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
L Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Outside Counsel for Litigation Relating to the Tongass National Forest (FY2023-FY2025)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Adjusted Base Total</b>		<b>13,962.0</b>	<b>8,874.5</b>	<b>83.0</b>	<b>4,922.2</b>	<b>82.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
<b>24Gov Total</b>		<b>13,962.0</b>	<b>8,874.5</b>	<b>83.0</b>	<b>4,922.2</b>	<b>82.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**

**Allocation: Protective Legal Services and Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer from Statehood Defense and Resource Development for Required Legal Expertise	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Transfer 20 Personnel and Associated Costs from Commercial and Fair Business for Restructuring Purposes	TrIn	5,384.4	3,392.3	34.0	1,855.4	102.1	0.6	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		1,006.1										
1005 GF/Prm (DGF)		136.0										
1007 I/A Rcpts (Other)		3,127.9										
1108 Stat Desig (Other)		999.9										
1168 Tob ED/CES (DGF)		114.5										
Transfer 56 Personnel and Associated Costs from Child Protection for Restructuring Purposes	TrIn	8,662.5	7,736.5	52.5	774.6	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund (UGF)		6,373.1										
1007 I/A Rcpts (Other)		2,289.4										
Transfer 10 Personnel and Associated Costs from Regulatory Affairs and Public Advocacy for Restructuring Purposes	TrIn	3,054.6	1,589.8	3.0	1,443.0	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		464.9										
1141 RCA Rcpts (DGF)		2,589.7										
Transfer 21 Personnel and Associated Costs from Human Services for Restructuring Purposes	TrIn	3,825.3	3,428.7	19.0	338.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		2,034.9										
1007 I/A Rcpts (Other)		1,690.3										
1037 GF/MH (UGF)		100.1										
Transfer Authority to Legal Support Services for Required Legal Expertise	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-600.0										
<b>FY24 Adjusted Base Total</b>		20,826.8	16,147.3	108.5	4,311.0	259.4	0.6	0.0	0.0	107	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
LFD Adjust: Remove Conditioning Carryforward Wordage for Commercial and Fair Business Section Designated Program Receipts	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>24Gov Total</b>		20,826.8	16,147.3	108.5	4,311.0	259.4	0.6	0.0	0.0	107	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Government Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer 21 Personnel and Associated Costs from Labor and State Affairs for Restructuring Purposes	TrIn	4,814.4	3,874.2	49.0	830.7	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		1,997.3										
1007 I/A Rcpts (Other)		2,817.1										
Transfer 11 Personnel and Associated Costs from Legislation/ Regulations for Restructuring Purposes	TrIn	2,113.7	1,890.2	32.5	169.6	21.4	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		1,557.3										
1007 I/A Rcpts (Other)		556.4										
Transfer 13 Personnel and Associated Costs from Opinions, Appeals and Ethics for Restructuring Purposes	TrIn	2,779.9	2,514.3	10.0	255.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		1,730.9										
1007 I/A Rcpts (Other)		1,049.0										
Transfer Nine Personnel and Associated Costs from Special Litigation for Restructuring Purposes	TrIn	2,147.3	1,722.5	37.0	359.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,461.7										
1007 I/A Rcpts (Other)		685.6										
Transfer to Torts and Other Civil Defense Litigation for Required Legal Expertise	TrOut	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-500.0										
<b>FY24 Adjusted Base Total</b>		<b>11,355.3</b>	<b>9,751.2</b>	<b>128.5</b>	<b>1,365.8</b>	<b>109.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>11,355.3</b>	<b>9,751.2</b>	<b>128.5</b>	<b>1,365.8</b>	<b>109.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**

**Allocation: Torts and Other Civil Defense Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer 32 Personnel and Associated Costs from Torts and Workers' Compensation for Restructuring Purposes	TrIn	4,965.8	4,671.3	31.5	229.4	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund (UGF)		674.1										
1007 I/A Rcpts (Other)		4,291.7										
Transfer from Government Services for Required Legal Expertise	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		500.0										
<b>FY24 Adjusted Base Total</b>		<b>5,465.8</b>	<b>4,671.3</b>	<b>31.5</b>	<b>729.4</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>5,465.8</b>	<b>4,671.3</b>	<b>31.5</b>	<b>729.4</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Deputy Attorney General's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,093.4	2,027.1	19.8	43.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		2,073.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		10.0										
L FY23 Conference Committee	LangCC	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,500.0										
<b>FY23 Conference Committee Total</b>		<b>4,593.4</b>	<b>2,027.1</b>	<b>19.8</b>	<b>2,543.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Funding to Provide Retention Bonuses to Specific Types of Positions	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,700.0										
Funding to Support Recruiting Efforts	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2023 Exempt 5% COLA	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.1										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.8										
L Outside Counsel and Expertise to Support Statehood Defense Sec20c	CarryFwd	3,010.1	0.0	-1.2	3,011.3	0.0	0.0	0.0	0.0	0	0	0
Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
1004 Gen Fund (UGF)		3,010.1										
Align Authority for Statewide Rate Adjustments	Unalloc	91.8	0.0	0.0	91.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.8										
Align Authority for Statewide Rate Adjustments	Unalloc	97.6	0.0	0.0	97.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		97.6										
<b>FY23 Authorized Total</b>		<b>6,034.8</b>	<b>269.0</b>	<b>18.6</b>	<b>5,744.2</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
<b>FY23 Management Plan Total</b>		<b>6,034.8</b>	<b>269.0</b>	<b>18.6</b>	<b>5,744.2</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
FY2024 PERS Rate Adjustment	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
L Reverse Outside Counsel and Expertise to Support Statehood Defense	OTI	-3,010.1	0.0	1.2	-3,011.3	0.0	0.0	0.0	0.0	0	0	0
Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
1004 Gen Fund (UGF)		-3,010.1										
L Reverse Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
L Reverse Outside Counsel for Litigation Relating to the Tongass National Forest (FY2023-FY2025)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Transfer Dep Atty Gen (03-0002) and Associated Costs to Legal Support Services for Restructuring Purposes	TrOut	-526.6	-270.9	-19.8	-232.9	-3.0	0.0	0.0	0.0	-1	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Department of Law

**Appropriation: Civil Division**  
**Allocation: Deputy Attorney General's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Transfer Dep Atty Gen (03-0002) and Associated Costs to Legal												
Support Services for Restructuring Purposes (continued)												
1004 Gen Fund (UGF)		-409.0										
1005 GF/Prgm (DGF)		-10.0										
1007 I/A Rcpts (Other)		-107.6										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**  
**Allocation: Child Protection**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	7,702.3	6,851.3	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund (UGF)		5,434.2										
1007 I/A Rcpts (Other)		2,268.1										
<b>FY23 Conference Committee Total</b>		<b>7,702.3</b>	<b>6,851.3</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	207.6	207.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		207.6										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	652.1	652.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		652.1										
<b>FY23 Authorized Total</b>		<b>8,562.0</b>	<b>7,711.0</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-75.0	0.5	74.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>8,562.0</b>	<b>7,636.0</b>	<b>52.5</b>	<b>774.6</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.6										
1007 I/A Rcpts (Other)		11.9										
FY2024 PERS Rate Adjustment	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.7										
1007 I/A Rcpts (Other)		4.3										
FY2024 Salary and Health Insurance Increases	SalAdj	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.9										
1007 I/A Rcpts (Other)		5.1										
Transfer 56 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	-8,662.5	-7,736.5	-52.5	-774.6	-98.9	0.0	0.0	0.0	-56	0	0
1004 Gen Fund (UGF)		-6,373.1										
1007 I/A Rcpts (Other)		-2,289.4										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**  
**Allocation: Commercial and Fair Business**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,903.1	3,010.7	38.7	1,751.0	102.1	0.6	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		614.1										
1005 GF/Prgm (DGF)		136.0										
1007 I/A Rcpts (Other)		3,102.1										
1108 Stat Desig (Other)		945.6										
1168 Tob ED/CES (DGF)		105.3										
<b>FY23 Conference Committee Total</b>		<b>4,903.1</b>	<b>3,010.7</b>	<b>38.7</b>	<b>1,751.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		94.1										
1108 Stat Desig (Other)		10.4										
1168 Tob ED/CES (DGF)		2.1										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	333.4	333.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		294.2										
1108 Stat Desig (Other)		32.7										
1168 Tob ED/CES (DGF)		6.5										
Align Authority for Statewide Rate Adjustments	Unalloc	4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		4.2										
Align Authority for Statewide Rate Adjustments	Unalloc	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		0.2										
<b>FY23 Authorized Total</b>		<b>5,347.5</b>	<b>3,450.7</b>	<b>38.7</b>	<b>1,755.4</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	0.0	-95.3	-4.7	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>5,347.5</b>	<b>3,355.4</b>	<b>34.0</b>	<b>1,855.4</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		11.4										
1108 Stat Desig (Other)		2.2										
1168 Tob ED/CES (DGF)		0.3										
FY2024 PERS Rate Adjustment	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		4.9										
1108 Stat Desig (Other)		0.9										
1168 Tob ED/CES (DGF)		0.1										
FY2024 Salary and Health Insurance Increases	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		9.5										
1108 Stat Desig (Other)		3.9										
Transfer 20 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	-5,384.4	-3,392.3	-34.0	-1,855.4	-102.1	-0.6	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)		-1,006.1										

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Commercial and Fair Business**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Transfer 20 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes (continued)												
1005 GF/Prgm (DGF)		-136.0										
1007 I/A Rcpts (Other)		-3,127.9										
1108 Stat Desig (Other)		-999.9										
1168 Tob ED/CES (DGF)		-114.5										
<b>FY24 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**  
**Allocation: Environmental Law**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,976.1	1,546.6	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		721.4										
1007 I/A Rcpts (Other)		779.2										
1055 IA/OIL HAZ (Other)		475.5										
<b>FY23 Conference Committee Total</b>		<b>1,976.1</b>	<b>1,546.6</b>	<b>20.0</b>	<b>400.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	59.1	59.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.3										
1055 IA/OIL HAZ (Other)		13.8										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	186.2	186.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		142.8										
1055 IA/OIL HAZ (Other)		43.4										
Align Authority for Statewide Rate Adjustments	Unalloc	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		1.8										
<b>FY23 Authorized Total</b>		<b>2,223.2</b>	<b>1,791.9</b>	<b>20.0</b>	<b>402.3</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	0.0	-90.0	-10.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>2,223.2</b>	<b>1,701.9</b>	<b>10.0</b>	<b>502.3</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		4.6										
1055 IA/OIL HAZ (Other)		2.3										
FY2024 PERS Rate Adjustment	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		1.5										
1055 IA/OIL HAZ (Other)		0.7										
FY2024 Salary and Health Insurance Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		1.5										
Transfer 11 Personnel and Associated Costs to Statehood Defense and Resource Development for Restructuring Purposes	TrOut	-2,241.4	-1,720.1	-10.0	-502.3	-9.0	0.0	0.0	0.0	-11	0	0
1004 Gen Fund (UGF)		-917.1										
1007 I/A Rcpts (Other)		-786.8										
1055 IA/OIL HAZ (Other)		-537.5										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Human Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,380.1	3,055.6	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		1,609.5										
1007 I/A Rcpts (Other)		1,670.5										
1037 GF/MH (UGF)		100.1										
<b>FY23 Conference Committee Total</b>		<b>3,380.1</b>	<b>3,055.6</b>	<b>21.9</b>	<b>263.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	98.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.0										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	305.9	305.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		305.9										
<b>FY23 Authorized Total</b>		<b>3,784.0</b>	<b>3,459.5</b>	<b>21.9</b>	<b>263.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	0.0	-72.1	-2.9	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>3,784.0</b>	<b>3,387.4</b>	<b>19.0</b>	<b>338.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		6.3										
FY2024 PERS Rate Adjustment	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
1007 I/A Rcpts (Other)		3.2										
FY2024 Salary and Health Insurance Increases	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										
1007 I/A Rcpts (Other)		10.3										
Transfer 21 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	-3,825.3	-3,428.7	-19.0	-338.0	-39.6	0.0	0.0	0.0	-21	0	0
1004 Gen Fund (UGF)		-2,034.9										
1007 I/A Rcpts (Other)		-1,690.3										
1037 GF/MH (UGF)		-100.1										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Labor and State Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,614.2	3,624.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF)		1,490.7										
1007 I/A Rcpts (Other)		2,923.5										
1061 CIP Rcpts (Other)		200.0										
<b>FY23 Conference Committee Total</b>		<b>4,614.2</b>	<b>3,624.0</b>	<b>25.7</b>	<b>904.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	152.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		152.4										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	470.4	470.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		470.4										
<b>FY23 Authorized Total</b>		<b>5,237.0</b>	<b>4,246.8</b>	<b>25.7</b>	<b>904.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-150.0	23.3	126.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>5,237.0</b>	<b>4,096.8</b>	<b>49.0</b>	<b>1,030.7</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer to Statehood Defense and Resource Development for Restructuring Purposes	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										
Transfer Division Director (03-0028) to Legal Support Services for Restructuring Purposes	TrOut	-260.2	-260.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-130.1										
1007 I/A Rcpts (Other)		-130.1										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2										
1007 I/A Rcpts (Other)		15.2										
FY2024 PERS Rate Adjustment	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		5.4										
FY2024 Salary and Health Insurance Increases	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		3.1										
Transfer 21 Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	-4,814.4	-3,874.2	-49.0	-830.7	-60.5	0.0	0.0	0.0	-21	0	0
1004 Gen Fund (UGF)		-1,997.3										
1007 I/A Rcpts (Other)		-2,817.1										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Legislation/Regulations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,717.8	1,559.3	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,290.9										
1007 I/A Rcpts (Other)		426.9										
<b>FY23 Conference Committee Total</b>		<b>1,717.8</b>	<b>1,559.3</b>	<b>19.5</b>	<b>117.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.7										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	191.1	191.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		191.1										
<b>FY23 Authorized Total</b>		<b>1,969.6</b>	<b>1,811.1</b>	<b>19.5</b>	<b>117.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Add Attorney 5 (03-0432) to Support Regulations Review	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Align with Anticipated Expenditures in Travel and Services.	LIT	0.0	-65.0	13.0	52.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Torts and Workers' Compensation to Align with Anticipated Expenditures	TrIn	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		125.0										
<b>FY23 Management Plan Total</b>		<b>2,094.6</b>	<b>1,871.1</b>	<b>32.5</b>	<b>169.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1007 I/A Rcpts (Other)		2.6										
FY2024 PERS Rate Adjustment	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1007 I/A Rcpts (Other)		0.9										
FY2024 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1007 I/A Rcpts (Other)		1.0										
Transfer 11 Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	-2,113.7	-1,890.2	-32.5	-169.6	-21.4	0.0	0.0	0.0	-11	0	0
1004 Gen Fund (UGF)		-1,557.3										
1007 I/A Rcpts (Other)		-556.4										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	8,102.9	3,900.3	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund (UGF)		4,127.3										
1007 I/A Rcpts (Other)		1,273.2										
1105 PF Gross (Other)		2,702.4										
<b>FY23 Conference Committee Total</b>		<b>8,102.9</b>	<b>3,900.3</b>	<b>63.3</b>	<b>4,094.4</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.4										
1105 PF Gross (Other)		51.3										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	489.7	489.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		328.9										
1105 PF Gross (Other)		160.8										
Align Authority for Statewide Rate Adjustments	Unalloc	8.1	0.0	0.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		8.1										
<b>FY23 Authorized Total</b>		<b>8,757.4</b>	<b>4,546.7</b>	<b>63.3</b>	<b>4,102.5</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Add Associate Attorney I (03-0433) to Support Statehood Defense	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Travel for Anticipated Personal Services Expenditures	LIT	0.0	23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>8,757.4</b>	<b>4,570.5</b>	<b>39.5</b>	<b>4,102.5</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.9										
1007 I/A Rcpts (Other)		3.5										
1105 PF Gross (Other)		7.7										
FY2024 PERS Rate Adjustment	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		1.6										
1105 PF Gross (Other)		2.9										
FY2024 Salary and Health Insurance Increases	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		6.8										
1105 PF Gross (Other)		2.3										
Transfer 27 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes	TrOut	-8,803.1	-4,616.2	-39.5	-4,102.5	-44.9	0.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF)		-4,582.5										
1007 I/A Rcpts (Other)		-1,285.1										
1105 PF Gross (Other)		-2,935.5										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Opinions, Appeals and Ethics**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,391.4	2,125.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		1,351.5										
1007 I/A Rcpts (Other)		1,039.9										
<b>FY23 Conference Committee Total</b>		<b>2,391.4</b>	<b>2,125.8</b>	<b>21.0</b>	<b>244.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.0										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		276.5										
<b>FY23 Authorized Total</b>		<b>2,755.9</b>	<b>2,490.3</b>	<b>21.0</b>	<b>244.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Travel for Anticipated Services Expenditures	LIT	0.0	0.0	-11.0	11.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>2,755.9</b>	<b>2,490.3</b>	<b>10.0</b>	<b>255.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
1007 I/A Rcpts (Other)		6.4										
FY2024 PERS Rate Adjustment	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1007 I/A Rcpts (Other)		2.1										
FY2024 Salary and Health Insurance Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		0.6										
Transfer 13 Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	-2,779.9	-2,514.3	-10.0	-255.6	0.0	0.0	0.0	0.0	-13	0	0
1004 Gen Fund (UGF)		-1,730.9										
1007 I/A Rcpts (Other)		-1,049.0										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Regulatory Affairs Public Advocacy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,913.1	1,560.0	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		457.2										
1141 RCA Rcpts (DGF)		2,455.9										
<b>FY23 Conference Committee Total</b>		<b>2,913.1</b>	<b>1,560.0</b>	<b>20.0</b>	<b>1,314.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1141 RCA Rcpts (DGF)		23.7										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1141 RCA Rcpts (DGF)		74.5										
Align Authority for Statewide Rate Adjustments	Unalloc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		8.7										
<b>FY23 Authorized Total</b>		<b>3,026.3</b>	<b>1,664.5</b>	<b>20.0</b>	<b>1,323.0</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	0.0	-103.0	-17.0	120.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>3,026.3</b>	<b>1,561.5</b>	<b>3.0</b>	<b>1,443.0</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1141 RCA Rcpts (DGF)		3.5										
FY2024 PERS Rate Adjustment	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1141 RCA Rcpts (DGF)		3.1										
FY2024 Salary and Health Insurance Increases	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1141 RCA Rcpts (DGF)		20.3										
Transfer 10 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	-3,054.6	-1,589.8	-3.0	-1,443.0	-18.8	0.0	0.0	0.0	-10	0	0
1004 Gen Fund (UGF)		-464.9										
1141 RCA Rcpts (DGF)		-2,589.7										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**  
**Allocation: Special Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,878.0	1,456.4	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,198.9										
1007 I/A Rcpts (Other)		679.1										
<b>FY23 Conference Committee Total</b>		<b>1,878.0</b>	<b>1,456.4</b>	<b>13.8</b>	<b>379.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		61.2										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	192.4	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		192.4										
<b>FY23 Authorized Total</b>		<b>2,131.6</b>	<b>1,710.0</b>	<b>13.8</b>	<b>379.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services and Services for Anticipated Travel Expenditures	LIT	0.0	-3.2	23.2	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>2,131.6</b>	<b>1,706.8</b>	<b>37.0</b>	<b>359.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1007 I/A Rcpts (Other)		4.3										
FY2024 PERS Rate Adjustment	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
1007 I/A Rcpts (Other)		1.3										
FY2024 Salary and Health Insurance Increases	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		0.9										
Transfer Nine Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	-2,147.3	-1,722.5	-37.0	-359.9	-27.9	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF)		-1,461.7										
1007 I/A Rcpts (Other)		-685.6										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**  
**Allocation: Information and Project Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,190.3	2,074.3	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)		462.9										
1007 I/A Rcpts (Other)		1,727.4										
<b>FY23 Conference Committee Total</b>		<b>2,190.3</b>	<b>2,074.3</b>	<b>5.3</b>	<b>104.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.8										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	87.6	87.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.6										
<b>FY23 Authorized Total</b>		<b>2,305.7</b>	<b>2,189.7</b>	<b>5.3</b>	<b>104.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	0.0	-3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>2,305.7</b>	<b>2,186.0</b>	<b>9.0</b>	<b>104.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		6.7										
FY2024 PERS Rate Adjustment	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		3.2										
FY2024 Salary and Health Insurance Increases	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1007 I/A Rcpts (Other)		18.0										
Transfer 18 Personnel and Associated Costs to Legal Support Services for Restructuring Purposes	TrOut	-2,342.3	-2,222.6	-9.0	-104.1	-6.6	0.0	0.0	0.0	-18	0	0
1004 Gen Fund (UGF)		-587.0										
1007 I/A Rcpts (Other)		-1,755.3										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Torts & Workers' Compensation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,439.0	4,294.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund (UGF)		75.4										
1007 I/A Rcpts (Other)		4,363.6										
<b>FY23 Conference Committee Total</b>		<b>4,439.0</b>	<b>4,294.5</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		143.9										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	451.1	451.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		451.1										
<b>FY23 Authorized Total</b>		<b>5,034.0</b>	<b>4,889.5</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-150.0	14.3	135.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Legislation/Regulations to Align with Anticipated Expenditures	TrOut	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-125.0										
<b>FY23 Management Plan Total</b>		<b>4,909.0</b>	<b>4,614.5</b>	<b>31.5</b>	<b>229.4</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1007 I/A Rcpts (Other)		22.8										
FY2024 PERS Rate Adjustment	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		8.3										
FY2024 Salary and Health Insurance Increases	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		22.0										
Transfer 32 Personnel and Associated Costs to Torts and Other Civil Def Litigation for Restructuring Purposes	TrOut	-4,965.8	-4,671.3	-31.5	-229.4	-33.6	0.0	0.0	0.0	-32	0	0
1004 Gen Fund (UGF)		-674.1										
1007 I/A Rcpts (Other)		-4,291.7										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Transportation Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY23 Conference Committee * * *</b>												
FY23 Conference Committee	ConfCom	2,815.5	2,286.9	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		26.2										
1007 I/A Rcpts (Other)		2,589.7										
1061 CIP Rcpts (Other)		199.6										
<b>FY23 Conference Committee Total</b>		<b>2,815.5</b>	<b>2,286.9</b>	<b>19.2</b>	<b>481.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY23 Conference Committee to FY23 Authorized * * *</b>												
FY2023 Exempt 5% COLA	SalAdj	86.6	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		86.6										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	288.9	288.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		288.9										
Align Authority for Statewide Rate Adjustments	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.7										
<b>FY23 Authorized Total</b>		<b>3,191.7</b>	<b>2,662.4</b>	<b>19.2</b>	<b>481.7</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY23 Authorized to FY23 Management Plan * * *</b>												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-150.0	14.3	135.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>3,191.7</b>	<b>2,512.4</b>	<b>33.5</b>	<b>617.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *</b>												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		12.6										
FY2024 PERS Rate Adjustment	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.0										
FY2024 Salary and Health Insurance Increases	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		8.2										
Transfer 14 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes	TrOut	-3,217.5	-2,538.2	-33.5	-617.4	-28.4	0.0	0.0	0.0	-14	0	0
1004 Gen Fund (UGF)		-401.7										
1007 I/A Rcpts (Other)		-2,615.5										
1061 CIP Rcpts (Other)		-200.3										
<b>FY24 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY24 Adjusted Base to 24Gov * * *</b>												
<b>24Gov Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support**  
**Allocation: Office of the Attorney General**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	725.4	659.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		534.6										
1007 I/A Rcpts (Other)		190.8										
<b>FY23 Conference Committee Total</b>		<b>725.4</b>	<b>659.3</b>	<b>39.3</b>	<b>13.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0										
<b>FY23 Authorized Total</b>		<b>754.4</b>	<b>688.3</b>	<b>39.3</b>	<b>13.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Travel for Anticipated Services and Commodities Expenditures	LIT	0.0	0.0	-20.8	5.8	15.0	0.0	0.0	0.0	0	0	0
<b>FY23 Management Plan Total</b>		<b>754.4</b>	<b>688.3</b>	<b>18.5</b>	<b>19.6</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer from Administrative Services for Required Legal Expertise	TrIn	150.0	0.0	40.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1007 I/A Rcpts (Other)		1.7										
FY2024 PERS Rate Adjustment	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		0.4										
<b>FY24 Adjusted Base Total</b>		<b>911.0</b>	<b>694.9</b>	<b>58.5</b>	<b>129.6</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>911.0</b>	<b>694.9</b>	<b>58.5</b>	<b>129.6</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>



## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,258.0	1,836.1	5.0	1,416.9	0.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		1,299.3										
1007 I/A Rcpts (Other)		1,852.5										
1061 CIP Rcpts (Other)		106.2										
<b>FY23 Conference Committee Total</b>		<b>3,258.0</b>	<b>1,836.1</b>	<b>5.0</b>	<b>1,416.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Statewide Rate Adjustments	Unalloc	12.4	0.0	0.0	12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.4										
Align Authority for Statewide Rate Adjustments	Unalloc	8.8	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		8.8										
<b>FY23 Authorized Total</b>		<b>3,279.2</b>	<b>1,836.1</b>	<b>5.0</b>	<b>1,438.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-319.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	0.0	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>FY23 Management Plan Total</b>		<b>3,279.2</b>	<b>1,512.1</b>	<b>10.0</b>	<b>1,757.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer to Attorney General's Office for Required Legal Expertise	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
Transfer Administrative Services Director (03-0068) from Office of Management and Budget to the Department	ATrIn	210.8	210.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		210.8										
FY2024 PERS Rate Adjustment	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
FY2024 Salary and Health Insurance Increases	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.4										
1007 I/A Rcpts (Other)		17.7										
<b>FY24 Adjusted Base Total</b>		<b>3,376.1</b>	<b>1,759.0</b>	<b>10.0</b>	<b>1,607.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>3,376.1</b>	<b>1,759.0</b>	<b>10.0</b>	<b>1,607.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support**

**Allocation: Department of Law State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	* * * FY23 Conference Committee * * *										
1004 Gen Fund (UGF) 846.3		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Conference Committee Total</b>		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
<b>FY23 Management Plan Total</b>		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
<b>FY24 Adjusted Base Total</b>		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Address Increasing Lease Costs	Inc	* * * Changes from FY24 Adjusted Base to 24Gov * * *										
1004 Gen Fund (UGF) 250.0		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>24Gov Total</b>		1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Agency Unallocated**  
**Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	412.7	0.0	0.0	412.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.7										
1004 Gen Fund (UGF)		261.1										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		118.9										
1055 IA/OIL HAZ (Other)		1.8										
1061 CIP Rcpts (Other)		0.7										
1105 PF Gross (Other)		8.1										
1108 Stat Desig (Other)		4.2										
1141 RCA Rcpts (DGF)		8.7										
1168 Tob ED/CES (DGF)		0.2										
<b>FY23 Conference Committee Total</b>		<b>412.7</b>	<b>0.0</b>	<b>0.0</b>	<b>412.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Statewide Rate Adjustments	Unalloc	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.7										
Align Authority for Statewide Rate Adjustments	Unalloc	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.3										
Align Authority for Statewide Rate Adjustments	Unalloc	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		-1.8										
Align Authority for Statewide Rate Adjustments	Unalloc	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.7										
Align Authority for Statewide Rate Adjustments	Unalloc	-8.1	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		-8.1										
Align Authority for Statewide Rate Adjustments	Unalloc	-4.2	0.0	0.0	-4.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-4.2										
Align Authority for Statewide Rate Adjustments	Unalloc	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-8.7										
Align Authority for Statewide Rate Adjustments	Unalloc	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		-0.2										
Align Authority for Statewide Rate Adjustments	Unalloc	-91.8	0.0	0.0	-91.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-91.8										
Align Authority for Statewide Rate Adjustments	Unalloc	-156.9	0.0	0.0	-156.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-156.9										
Align Authority for Statewide Rate Adjustments	Unalloc	-12.4	0.0	0.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.4										
Align Authority for Statewide Rate Adjustments	Unalloc	-97.6	0.0	0.0	-97.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-97.6										
Align Authority for Statewide Rate Adjustments	Unalloc	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-12.5										
Align Authority for Statewide Rate Adjustments	Unalloc	-8.8	0.0	0.0	-8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-8.8										
<b>FY23 Authorized Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Agency Unallocated**  
**Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
<b>FY23 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
<b>FY24 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
<b>24Gov Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**23 CC (FY23 Conference Committee)** - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**23 Auth (FY23 Authorized)** - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**23MgtPln (FY23 Management Plan)** - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.